



# UPDATE

NOVEMBER 2019

# METROPOLITAN REGION SERVICING PLAN



## PROGRESS TO DATE

- EMRB has completed a comprehensive Environmental Scan identifying the current state, challenges and opportunities related to eight priority municipal service areas across the region.
- The Task Force, Advisory Group, and Technical Working Groups have met 7, 11 and 19 times since February 2018, respectively, to advance the work to develop a regional model for municipal servicing.
- The MRSP Task Force recommended the creation of four regional collaboratives in solid waste, fire/EMS, stormwater, and emergency management to advance work under the inaugural MRSP.
- A draft report of the inaugural MRSP has been endorsed by the MRSP Task Force.

## WHAT'S COMING UP

### NOVEMBER 2019

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3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

### DECEMBER 2019

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29	30	31				

### JANUARY 2020

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### LEGEND

- WORKING GROUP
- EMRB BOARD
- TASK FORCE
- MAJOR DELIVERABLE

## UPCOMING ACTIVITIES

- EMRB will finalize the draft MRSP report based on Task Force input and feedback from municipalities.
- Task Force will present the inaugural MRSP to the Edmonton Metro Region Board on December 12, 2019 for approval.
- EMRB will coordinate and communicate the scheduling of engagement to socialize the inaugural MRSP with member municipality councils.
- If approved by the Board, the Task Force will meet to discuss Terms of Reference for the MRSP Standing Committee in January.
- EMRB will submit the final MRSP Report to Municipal Affairs following approval by the Board.

## SERVICES AREAS



FIRE AND EMS



EMERGENCY MANAGEMENT



SOLID WASTE



STORMWATER MANAGEMENT

## HOW WE'RE GETTING THERE



# COMPLETE 2020

# PLAN WITHOUT BOUNDARIES



# ABOUT

NOVEMBER 2019

# METROPOLITAN REGION SERVICING PLAN



## WHAT IS THE MRSP?

MRSP is our plan to produce the first collaborative and fully regional servicing plan to ensure the Region has the necessary services and infrastructure required to accommodate an additional one million new residents and nearly half a million jobs by 2044.

The objectives the inaugural Metropolitan Region Servicing Plan are

- to identify the services required to support the implementation of the Growth Plan;
- to optimize the responsible growth of the Edmonton Metropolitan Region; and
- to coordinate planning, investment and decisions among member municipalities to ensure the highest quality services at the best possible value to citizens.

## WHY THE REGION NEEDS AN MRSP?

Municipalities are being challenged to do more with less, and with an addition million regional residents on the horizon, we know we will no longer be able to afford to go it alone. Together we can identify opportunities to share resources and deliver essential services at a better value to citizens.

We've had a century to build the services for the first million regional residents, we'll have only a quarter of that time to plan for the next million. MRSP will position the Region with the necessary services and infrastructure to accommodate growth, ensure safe communities, and ensure an exceptional quality of life.

## MRSP TASK FORCE MEMBERS

Mayor Ray Ralph <b>C</b>	Town of Devon
Councillor Dave Anderson <b>VC</b>	Strathcona County
Mayor Don Iveson	City of Edmonton
Councillor Gordon Harris	City of Fort Saskatchewan
Mayor Tanni Doblanko	Leduc County
Councillor Ray Watkins	City of St. Albert
Mayor William Choy	Town of Stony Plain

## MESSAGE FROM THE CHAIR



"The success of the Region will be defined by the quality of life we can provide to our residents. By working collaboratively as one Region we can leverage expertise and economies of scale to ensure we can provide exceptional services at the best value for the citizens of the region."

MAYOR RAY RALPH, TOWN OF DEVON

## DELIVERING VALUE TO THE REGION

The inaugural MRSP will create efficiency in planning and investment for regional municipalities, and will improve the quality and value of services delivered to regional citizens. Through regional collaboration, the MRSP will create cost-savings and an efficient regional future by identifying opportunities for shared investment, optimizing service delivery, leveraging regional expertise and data, and eliminating duplication in planning, financing, and delivering regionally significant services.

## THE REGION AT A GLANCE

# 61

**fire stations**  
responding to 79K  
emergency calls across  
the region in 2017 alone

# 325

**thousand tonnes**  
(estimated) of solid  
waste collected across  
the Region in 2017



RAMP



MRSP



SISB



RECAS



BROADBAND



IRTMP



KPIs/EMRGIS



Edmonton Metropolitan  
Region Board

[emrb.ca/mrsp](http://emrb.ca/mrsp)

@yegmetro

Our vision is that the Edmonton Metropolitan Region is the dominant hub for northern Alberta and is recognized globally for its economic diversity and excellent quality of life.